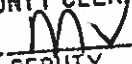


**NOTICE OF REGULAR MEETING  
KAUFMAN COUNTY COMMISSIONERS' COURT**



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2018 NOV -8 PM 3:24

LAURA A. HUGHES  
COUNTY CLERK  
BY:   
DEPUTY

Notice is hereby given that a regular meeting of the Kaufman County Commissioners' Court will be held on **Wednesday, November 14, 2018 at 9:00 a.m., in the Commissioners' Courtroom in the Courthouse Annex 100 North Washington Street, Kaufman, Texas**, at which time the commissioners' court will consider the following items for discussion, and possible action, to wit:

**INVOCATION;**

**PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;**

**PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;**

**REMARKS FROM VISITORS;** (Any member of the public that wishes to speak on an item that is on this agenda will need to sign in, complete a Public Participation Form, and present to County Clerk prior to court. Speakers will be restricted to a three minute presentation.)

**1. ROUTINE CORRESPONDENCE.**

**2. CONSENT AGENDA**

- A. **Discuss/Consider** accepting Commissioners' Court Regular Meeting minutes for October 17, 2018, October 24, 2018, October 31, 2018 and November 7, 2018.
- B. **Discuss/Consider** accepting the Children's Shelter Director's Monthly Report for September 2018.
- C. **Discuss/Consider** transferring Keith Wheeler from the Kaufman County Sheriff's Office to Kaufman County Constable Pct. 4.

- 3. **Lynn Fanion;** To present Kaufman County Collections report for the month October 2018.
- 4. **Discuss/Consider** canvassing election returns for the November 6, 2018 General Election.
- 5. **Discuss/Consider** canvassing election returns for the November 6, 2018 Special Election for the Creation of the Kaufman County Assistance District No. 1 and Imposition of a Sales and Use Tax.
- 6. **Discuss/Consider** approving payment of \$370.00 to Able Springs Voluntary Fire Department as reimbursement for Kaufman County Sheriff's Office fire repeater electric bill.
- 7. **Discuss/Consider** approving request to transfer the electric meter for the fire repeater hut from the Able Springs Voluntary Fire Department to the Kaufman County Sheriff's Office.
- 8. **To Present/Accept** Auditor's Monthly report for October 2018.
- 9. **Discuss/Consider** approving payroll and benefits.
- 10. **Discuss/Consider** line item transfers.

11. **Discuss/Consider claims for payment.**
12. **Adjourn Regular Meeting.**

*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Commissioners' Court will conduct a closed meeting in accordance with the Texas Open Meetings Act and the Government Code, Chapter 551, Subchapter D and E; as noted below*

Attorney Consultation	Gov't Code §551.071
Real Property	Gov't Code §551.072
Contract being negotiated	Gov't Code §551.0725
Prospective gifts or donations	Gov't Code §551.073
Personnel Matters	Gov't Code §551.074
County Advisory Body deliberations	Gov't Code §551.0745
Security Devices or Security Audits	Gov't Code §551.076
Economic Development negotiations	Gov't Code §551.087

*Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. Should any final action, final decision, or final vote be required in the opinion of the Commissioners' Court with regards to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:*

- (a) in the open meeting covered by the notice upon the reconvening of the public meetings; or
- (b) at a subsequent open public meeting of the Commissioners' Court upon notice thereof; as the Commissioners' Court shall determine.

Signed this the 8<sup>th</sup> day of November, 2018.

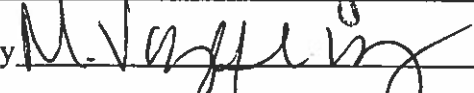
  
**Bruce Wood, Kaufman County Judge**

I, the undersigned, County Clerk of the Kaufman County Commissioners' Court do hereby certify that the above notice of meeting of the Kaufman County Commissioners' Court is a true and correct copy of said notice, that I received said Notice, and it was posted on the bulletin board at the courthouse door of Kaufman County, Texas at a place readily accessible to the general public at all times on the 8th day of November, 2018, and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.



**Laura Hughes, County Clerk**

By: 

Deputy: 

**ANYONE WHO HAS IMPAIRMENTS REQUESTING AID AT THE COMMISSIONERS' COURT OR ANY PUBLIC MEETING MUST CALL THE COUNTY CLERK AT LEAST 72 HOURS PRIOR TO THE MEETING.**

**COMMISSIONERS COURT  
REGULAR MEETING  
OCTOBER 17, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Regular Meeting in the Commissioners Court Room, Kaufman Texas with the following members present: **Bruce Wood**, County Judge; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2: Absent; **Terry Barber**, Commissioner Precinct No. 3: Absent; **Jakie Allen**, Commissioner Precinct No. 4; **Jamie Brumit**, Deputy Clerk.

**INVOCATION;**

**PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;**

**PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;**

**REMARKS FROM VISITORS;**

**ROUTINE CORRESPONDENCE**

**MOTION TO APPROVE CONSENT AGENDA**

2. There came on to be a motion to approve the Consent Agenda.

A. Accept Commissioners Court Regular Meeting Minutes and Special Meeting Minutes for October 3, 2018.

B. Presentation of Star Transit's Demand and Response, Kaufman Trolley, The Link #802, Hwy 80 Loop #803, and The Horseshoe #804 Ridership Reports for September 2018.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE POSITION**

3. There came on to be a motion to approve changing Deputy Mateo Villareal from Reserve Deputy to full time, filling an open position for law enforcement services between Kaufman County Constable Precinct 2 and Kaufman County Fresh Water Supply District Numbers 1-B and 1-C.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PURCHASE**

4. There came on to be a motion to approve allowing Deputy David Warnock to purchase his service pistol for \$174.82, due to his retirement from the Sheriff's Office.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ACCEPT REPORT**

5. There came on to be a motion to accept Monthly Activity Reports for Fire Marshal and Public Works Department for September 2018.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PAY RAISE**

6. There came on to be a motion to approve pay raise for Precinct 4 Constable's K9 Officers, matching the pay of County K9 Officers.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE DISBURSEMENT**

7. There came on to be a motion to approve disbursement of Diversion Funds, pursuant to Texas Criminal Procedure Article 102.0121, for the following District Attorney employee training expenses: (1) conference registration for 8 staff \$2,800; (2) hotel/lodging \$2,208.64, and (3) per diem and mileage \$2,057.08 = total disbursement \$7,065.72.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered

**MOTION TO APPROVE PAYROLL AND SALARIES**

8. There came on to be a motion to approve payroll and benefits.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE LINE ITEM TRANSFERS**

9. There came on to be a motion to approve Line Item Transfers.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE CLAIMS FOR PAYMENT**

10. There came on to be a motion to approve Claims for Payment for \$1,728,614.77.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE EXITING REGULAR MEETING  
AND ENTER INTO EXECUTIVE SESSION**

11. There came on to be a motion to approve exiting Regular Meeting and enter into Executive Session, pursuant to Local Government Code §551.071 of the Texas Government Code; Consultation with attorney: The Commissioners Court will meet in closed session to consider pending or contemplated litigation subjects or settlement offers. The following cases/subjects may be discussed: Anita Raka v. Kaufman County.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**EXECUTIVE SESSION**

12. Executive Session was held. County Judge has Certified Agenda.

**MOTION TO APPROVE EXITING EXECUTIVE SESSION**  
**AND ENTER INTO REGULAR MEETING**

13. There came on to be a motion to approve exiting Executive Session and enter into Regular Meeting. Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt. Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO TAKE NO ACTION**

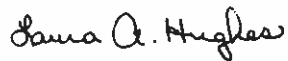
14. There came on to be a motion to take no action from Executive Session. Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt. Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ADJOURN**

15. There came on to be a motion to adjourn Regular Meeting. Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen. Motion was put to a vote. Motion carried and is so ordered.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk

**COMMISSIONERS COURT  
REGULAR MEETING  
OCTOBER 24, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Regular Meeting in the Kaufman Courthouse Annex, Second Floor Meeting Room, Kaufman Texas with the following members present: **Bruce Wood**, County Judge; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2: Absent; **Terry Barber**, Commissioner Precinct No. 3; **Jakie Allen**, Commissioner Precinct No. 4; **Jamie Brumit**, Deputy Clerk.

**INVOCATION;**

**PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;**

**PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;**

**REMARKS FROM VISITORS;**

**ROUTINE CORRESPONDENCE**

**PRESENTATION**

2. There came on to be a presentation, by John Polster, Innovative Transportation Services (ITS), on the status of Kaufman County Transportation Bond Program.

**PRESENTATION**

3. There came on to be a presentation of the Texas Agricultural Extension Office's monthly report for August, September and October 2018.

**PRESENTATION**

4. There came on to be a presentation on the Veterans Services Quarterly Report for the 4<sup>th</sup> Quarter Fiscal Year (FY) 2018.

**PRESENTATION**

5. There came on to be a presentation on the Kaufman County Collections Report for September 2018.

**PRESENTATION**

6. There came on to be a presentation on the Indigent Health Care 4<sup>th</sup> Quarter Report.

**PRESENTATION**

7. There came on to be a presentation on the Tax Assessor-Collector's Monthly Report for September 2018.

**MOTION TO ACCEPT REPORTS**

8. There came on to be a motion to accept Treasurer's Monthly Report, Quarterly Report and Quarterly Investment Report for quarter ending September 2018.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE APPOINTMENTS**

9. There came on to be a motion to approve re-appointing Susie O'Steen, Cindy Shefka, Lisa Gray Smith (Precinct 1), David Morgan (Precinct 2), Tina Beard (Precinct 3), and Landa Taylor (Precinct 4) to the Kaufman County Child Welfare Board (KCCWB).

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE APPOINTMENTS**

10. There came on to be a motion to approve appointing Richard Murphy (Precinct 1), Patricia Ann Evans (Precinct 4) and Tammy Lynn Pargoud (Precinct 3) as new members to the Kaufman County Child Welfare Board.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE AGREEMENT**

11. There came on to be a motion to approve County Child Welfare Services Non-Financial Agreement with the Texas Department of Family and Protective Services (DFPS).

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE RESOLUTION**

12. There came on to be a motion to approve the 2019 Kaufman County Resolution for the Indigent Defense Grant Program.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE RESOLUTION**

13. There came on to be a motion to approve adopting Resolution designating DBI Engineers to complete application and project related engineering services for the 2019-2020 Texas Community Development Block Grant Project (TxCDBG).

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PLAN**

14. There came on to be a motion to approve adopting the Citizen Participation Plan for Kaufman County for the Texas Community Development Block Grant Program (TxCDBG).

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PROCUREMENT CARD**

15. There came on to be a motion to approve a Procurement Card with a credit limit of \$2,500 for the IT Department and cancelling individual employee credit assigned to employees within this department.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE POLICYAMENDMENTS**

16. There came on to be a motion to approve amendments to the Kaufman County Procurement Card Policy/Procedure Manual.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE BID SCHEDULE**

17. There came on to be a motion to approve County Purchasing Department 2018-2019 Proposed Bid Solicitation Schedule.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE CONTRACT**

18. There came on to be a motion to approve Sourcewell Cooperative Purchasing Contract.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE PURCHASE**

19. There came on to be a motion to approve purchase of Smooth Drum Roller (Hamm single drum roller; model H12i) in the amount of \$134,105 from Kirby-Smith Machinery, Inc., utilizing Buyboard Contract #515-16 for Precinct 3.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE PURCHASE**

20. There came on to be a motion to approve purchase of Padfoot Roller (Hamm single drum roller; model H121P) in the amount of \$152,095 from Kirby-Smith Machinery, Inc., utilizing Buyboard Contract #515-16 for Precinct 3.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE RESOLUTION**

21. There came on to be a motion to approve Resolution appointing member to serve as Kaufman County's Representative on the initial North Central Texas 9-1-1 Emergency Communications District Board.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

#### **MOTION TO APPROVE MEMBERSHIP**

22. There came on to be a motion to approve renewing membership with the Texas Conference of Urban Counties and paying annual dues.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.



**MOTION TO APPROVE LINE ITEM TRANSFERS**

23. There came on to be a motion to approve Line Item Transfers.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE CLAIMS FOR PAYMENT**

24. There came on to be a motion to approve Claims for Payment for \$329,113.71.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ADJOURN**

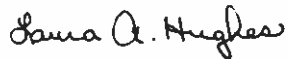
15. There came on to be a motion to adjourn Regular Meeting.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk

**COMMISSIONERS COURT  
REGULAR MEETING  
OCTOBER 31, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Regular Meeting in the Kaufman County Courthouse Annex, 2<sup>nd</sup> Floor Conference Room, Kaufman Texas with the following members present: **Bruce Wood**, County Judge; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2; **Terry Barber**, Commissioner Precinct No. 3; **Jakie Allen**, Commissioner Precinct No. 4; **Laura Hughes**, County Clerk.

**INVOCATION;  
PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;  
PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;  
REMARKS FROM VISITORS;**

**1. ROUTINE CORRESPONDENCE  
MOTION TO APPROVE CONSENT AGENDA**

2. There came on to be a motion to approve the Consent Agenda.

A. Appoint Karen King to Emergency Services District #7 Board to fill vacancy, term ending December 31, 2018.

B. Approve Request from SiEnergy to construct approximately 2000 feet of six inch (6"), low pressure polyethylene natural gas pipeline within Lake Ray Hubbard Drive Right-of-Way (ROW) to provide natural gas service to the Trinity Crossing Subdivision.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ACCEPT REPORT**

3. There came on to be a motion to accept Report from Perdue, Brandon, Fielder, Collins, and Mott L.L.P., on Justice of the Peace Delinquent Court Fines and Fees Collection.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE RESOLUTION**

4. There came on to be a motion to approve a Resolution appointing Bruce Bynum to Kaufman County Appraisal District Board of Directors.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ACCEPT REPORT**

5. There came on to be a motion to accept Sheriff's Department Monthly Statistical Report for September 2018.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Skeet Phillips.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ACCEPT DONATION**

6. There came on to be a motion to accept donation for the Kaufman County Sheriff's Department of 100 Narcam Nasal Sprays for the use of known or suspected opioid overdose in adults or children, with an approximate value of \$20,000, from Daniel Sledge Community Risk Reduction.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE EXITING REGULAR MEETING**

**AND ENTER INTO PUBLIC HEARING**

7. There came on to be a motion to approve exiting Regular Meeting and enter into Public Hearing, to receive input from the public regarding not allowing Thru Trucks and placing "No Thru Truck" signs on the following County Roads within Precinct 1: 101, 103, 104, 107, 127, 136, 151 (unincorporated section); Abner, Griffin and Hiram.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**PUBLIC HEARING**

8. Public Hearing was held.

**MOTION TO APPROVE EXITING PUBLIC HEARING**

**AND ENTER INTO REGULAR MEETING**

9. There came on to be a motion to approve exiting Public Hearing and enter into Regular Meeting.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Skeet Phillips.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDERS FOR NO THRU TRUCK SIGNS**

10. There came on to be a motion to approve Designation and Installation Order of "No Thru Truck" signs to be placed on the following County Roads within Precinct 1: 101, 103, 104, 107, 127, 136, 151 (unincorporated section); Abner, Griffin and Hiram.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDER ABOLISHING ELECTIONS ADMINSTRATOR POSITION**

11. There came on to be a motion to approve Order abolishing position of the County Elections Administrator, pursuant to Texas Elections Code §31.048.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDER TRANSFERRING ELECTION DUTIES**

12. There came on to be a motion to approve Order to Transfer Election Duties to County Tax Assessor-Collector.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDER FOR VARIANCES**

13. There came on to be a motion to approve Order approving variances for Windmill Farms Phase 4D, Section 3, Precinct 2.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDER FOR VARIANCES**

14. There came on to be a motion to approve Order approving variances for Windmill Farms Phase 6A, Precinct 2.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PRELIMINARY PLAT**

15. There came on to be a motion to approve Preliminary Plat for Windmill Farms Phase 4D, Section 3, Precinct 2.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PRELIMINARY PLAT**

16. There came on to be a motion to approve Preliminary Plat for Windmill Farms Phase 6A, Precinct 2.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PURCHASE**

17. There came on to be a motion to approve purchase of Doosan DL220-5.3 Cubic Yard Loader, in the amount of \$129,960, from R.B. Everett, Inc. utilizing Buyboard Contract #515-16 for Precinct 1.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Skeet Phillips.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PAYROLL AND SALARIES**

18. There came on to be a motion to approve payroll and benefits for \$1,210,297.81.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE LINE ITEM TRANSFERS**

19. There came on to be a motion to approve Line Item Transfers and Budget Amendment.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Skeet Phillips.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE CLAIMS FOR PAYMENT**

20. There came on to be a motion to approve Claims for Payment for \$794,211.54.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO ADJOURN**

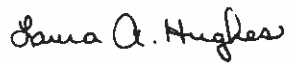
21. There came on to be a motion to adjourn Regular Meeting.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk

**COMMISSIONERS COURT  
REGULAR MEETING  
NOVEMBER 7, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Regular Meeting in the Kaufman County Courthouse Annex, 2<sup>nd</sup> Floor Conference Room, Kaufman Texas with the following members present: **Bruce Wood**, County Judge; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2; **Terry Barber**, Commissioner Precinct No. 3; **Jakie Allen**, Commissioner Precinct No. 4; **Laura Hughes**, County Clerk.

**INVOCATION;**

**PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;**

**PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;**

**REMARKS FROM VISITORS;**

1.

**ROUTINE CORRESPONDENCE**

**MOTION TO APPROVE CONSENT AGENDA**

2. There came on to be a motion to approve the Consent Agenda.

A. Proclaim the month of November as Home Care and Hospice Month in Kaufman County.

B. Approve reappointment of Robert Emfinger and Robin Reedy for a 1 year term and David Williams, Judd Lewis and Jim Burk for a 2 year term as Board Members for the Kaufman County Emergency Services District #4.

C. Approve hiring of Mark Scharrock to fill an open position for law enforcement services between Kaufman County Constable Precinct 2 and Kaufman County Freshwater Supply Districts No. 1-B and 1-C.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE SOLICITING FOR BIDS**

3. There came on to be a motion to approve soliciting for annual bid for Various Road Materials.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE EXITING REGULAR MEETING**

**AND ENTER INTO PUBLIC HEARING**

4. There came on to be a motion to approve exiting Regular Meeting and enter into Public Hearing to receive input from public regarding the consideration of a Petition for the Creation of Walden Pond Water Control Improvement District of Kaufman County in Precinct 2.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**PUBLIC HEARING**

5. Public Hearing was held. No-one from the public spoke on this issue.

**MOTION TO APPROVE EXITING PUBLIC HEARING  
AND ENTER INTO REGULAR MEETING**

6. There came on to be a motion to approve exiting Public Hearing and enter into Regular Meeting.  
Motion was made by Commissioner Mike Hunt and seconded by Commissioner Skeet Phillips.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE ORDER GRANTING PETITION AND APPOINTING DIRECTORS**

7. There came on to be a motion to approve an Order Granting Petition for the Creation of Walden Pond Water Control and Improvement District of Kaufman County and appointing Temporary Directors.  
Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Terry Barber.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE AWARDING OF BID**

9. There came on to be a motion to approve awarding RFB 19-07 Annual Contract for Office Supplies to Firmin's Office Supply based on bid tabulation, for a two year term.  
Motion was made by Commissioner Jakie Allen and seconded by Commissioner Mike Hunt.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE PURCHASE**

10. There came on to be a motion to approve purchase of Bomag RS360 Recycler / Stabilizer in the amount of \$197,300 from R.B Everett & Co., utilizing Buyboard Contract #515-16 for Precinct 4.  
Motion was made by Commissioner Jakie Allen and seconded by Commissioner Skeet Phillips.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE SALARY INCREASE**

11. There came on to be a motion to approve change in base salary for Civil Assistant District Attorney position; funding available in District Attorney's 2018-2019 Budget.  
Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Jakie Allen.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE LINE ITEM TRANSFERS**

12. There came on to be a motion to approve Line Item Transfers.  
Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE CLAIMS FOR PAYMENT**

13. There came on to be a motion to approve Claims for Payment for \$1,361,188.72.  
Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.  
Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE DEEDING PROPERTY TO CITY OF TERRELL**

8. There came on to be a motion to approve a Special Warranty Deed deeding Kaufman County's interest in the following property to the City of Terrell: Property Description - 2.856 acres, more or less, out of the Gene Kelly Subdivision, City of Terrell, described in deed dated September 18, 2018 in Volume 3475, Page 270, Official Public Records of Kaufman County, Texas (1800 N Frances Street, Terrell, TX).

Motion was made by Commissioner Terry Barber and seconded by Commissioner Jakie Allen.

Motion was put to a vote. Motion carried and is so ordered.

**MOTION TO APPROVE EXITING REGULAR MEETING**

**AND ENTER INTO EXECUTIVE SESSION**

14. There came on to be a motion to approve exiting Regular Meeting and enter into Executive Session; Pursuant to Section 551.071 of the Texas Government Code: The Commissioners Court will meet in closed session to consider pending or contemplated litigation subjects or settlement offers. The following cases/subjects may be discussed: Kaufman County v. TNT Concrete Construction, LLC; Abner Farms Final Plat and litigation/enforcement issues.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**EXECUTIVE SESSION**

15. Executive was held. County Judge has Certified Agenda.

**MOTION TO APPROVE EXITING PUBLIC HEARING**

**AND ENTER INTO REGULAR MEETING**

16. There came on to be a motion to approve exiting Executive Session and enter into Regular Meeting.

Motion was made by Commissioner Skeet Phillips and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

**NO ACTION TAKEN FROM EXECUTIVE SESSION**

17. There came on to be no action taken from Executive Session.

**MOTION TO ADJOURN**

18. There came on to be a motion to adjourn Regular Meeting.

Motion was made by Commissioner Jakie Allen and seconded by Commissioner Skeet Phillips.

Motion was put to a vote. Motion carried and is so ordered.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk



**KAUFMAN COUNTY CHILDREN'S SHELTER  
DIRECTOR'S REPORT—SEPTEMBER 2018**

**SEPTEMBER**

<b>Counties served:</b>	<b># referrals:</b>
Anderson	2
Dallas	3
Gregg	2
Rockwall	3
Morris	3
Grayson	2
Cass	3
Total # referrals:	18
Total days service:	445
Average clients per day:	14.8
Year to date average:	13.7

We have had no incident reports or medical emergencies in the past few months.

Placement numbers have been low due to some staffing issues. I have several interviews scheduled over the next couple of weeks and hope to resolve these issues. Our board of directors have approved an increase in our base rate salary and have included all of our more tenured staff to receive a comparable increase, hoping to increase our ability to hire and retain more qualified staff.

We have had multiple groups come to share activities with the kids over the past few weeks. The children love the extra attention and visits help to promote us in the community.

We are currently busy getting ready for the start of school. The school year always creates an atmosphere of excitement and anticipation.

I and three of my staff were authorized to attend the annual administrators' conference in Austin, sponsored by DFPS and other providers. It is a three day event focused on policy and procedure changes coming from legislative sessions and updates on best practices and training.

Our shelter was host to the monthly meeting of the North Texas Shelter Coalition, which includes management of all the shelters in our region and pertinent members of DFPS. There are many expected changes in the coming session of legislation that causes great concern to many of the shelters. I will of course keep Commissioners and board of directors apprised if the changes affect our operation.

	A	B	C
1	<b>KAUFMAN COUNTY COLLECTIONS BALANCE SHEET</b>		
2	By Lynn Fanlon		
3	October 2018		
4	<b>TOTAL DEPOSITS TO TREASURER</b>		
5	Criminal	Odyssey	\$ 67,606.78
6			
7	<b>Total</b>		<b>\$ 67,606.78</b>
8			
9	<b>Disbursements Due</b>		
10	DPS Reimbursement		\$ 2,961.93
11	Collection Agency Fees		\$ 1,351.73
12	Victim Restitution		\$ 8,122.90
13	Refund/Overpayment (Criminal)		\$ 175.10
14			
15	<b>Total Disbursements Due</b>		<b>\$ 12,611.66</b>
16			
17	<b>Disbursement Made</b>		
18	DPS Reimbursement		\$ 2,136.03
19	Collection Agency Fees		\$ 345.13
20	Victim Restitution		\$ 4,752.62
21	Refund/Overpayment (Criminal)		\$ 25.00
22			
23	<b>Total Disbursements Made</b>		<b>\$ 7,258.78</b>
24			
25	<b>Outstanding Disbursements</b>		
26	DPS Reimbursement		\$ 2,961.93
27	Collection Agency Fees		\$ 1,351.73
28	Victim Restitution		\$ 8,122.90
29	Refund/Overpayment (Criminal)		\$ 150.10
30			
31	<b>Total Ouststanding Disbursements</b>		<b>\$ 12,586.66</b>
32			
33			
34			
35			



TRINITY VALLEY ELECTRIC COOPERATIVE

A Touchstone Energy® Cooperative

PO Box 888  
Kaufman, TX 75142-0888Please see reverse side for explanation of  
PCRF and customer charges24 Hour Outage System - (800) 967-9324  
24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE FROM	TO	NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
08/13/17	09/13/17	31	2	5146	5230	1	84	8.81
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)								-0.84
OPERATION ROUND UP								0.03
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 10/10/17								28.00
PREVIOUS AMOUNT DUE								55.00
THANK YOU FOR YOUR PAYMENT 09/08/17								-55.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								

*Total of attached bills:*

*\$370.00*

COMP  
CURRENT B  
PREVIOUS I  
SAME PERM

329  
219  
110  
0

*PC*

TOTAL DUE		\$ 28.00	
COST PER DAY	Disconnect Date/Amount		
0.90			
1.76	CURRENT BILL	Paid By	10/10/17
1.70		Paid After	10/10/17
			28.00
			38.00

PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.TO BE PAID BY DRAFT  
o-op Newsto the success of a Co-op. See this  
er magazine to vote in the Director  
end the annual meeting Oct. 12!

TURN THIS PORTION WITH PAYMENT

KEEP  
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ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	28.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
09/21/17	10/10/17	38.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160

ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

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KAUFMAN TX 75142-5403

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<b>ACCOUNT NUMBER</b> 60179215001		<b>ACCOUNT NAME</b> ABLE SPRINGS VFD		<b>RATE</b> 1	<b>CLASS</b> 1	<b>SERVICE ADDRESS</b> 30100 FM 429		<b>METER NUMBER</b> 62353860
<b>SERVICE</b>		<b>NO. DAYS</b>	<b>RDG CODE</b>	<b>READING</b>		<b>MULTIPLIER</b> 1	<b>KWH USAGE</b>	<b>CHARGES</b>
<b>FROM</b>	<b>TO</b>			<b>PREVIOUS</b>	<b>PRESENT</b>			
09/13/17	10/12/17	29	2	5230	5418		188	19.71
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)								-1.88
OPERATION ROUND UP								0.17
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 11/09/17								38.00
PREVIOUS AMOUNT DUE								28.00
THANK YOU FOR YOUR PAYMENT 10/10/17								-28.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>							<b>\$ 38.00</b>	
<b>COMPARISONS</b>		<b>DAYS SERVICE</b>	<b>TOTAL KWH</b>	<b>AVG. KWH/DAY</b>	<b>COST PER DAY</b>	<b>Disconnect Date/Amount</b>		
CURRENT BILLING PERIOD		29	188	6	1.30			
PREVIOUS BILLING PERIOD		31	84	3	0.90			
SAME PERIOD LAST YEAR		30	227	8	1.38			
						<b>CURRENT BILL</b>	<b>Paid By</b>	<b>11/09/17</b>
						<b>Paid After</b>	<b>11/09/17</b>	<b>38.00</b>
								<b>48.00</b>

**Your Electricity Use Over The Last 13 Months**

PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.

**TO BE PAID BY DRAFT**  
Co-op News

Have you downloaded the My TVEC app? Manage account details,  
pay your bill 24/7, see usage graphs, and schedule alerts  
and reminders directly from your smart phone.

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<b>ACCOUNT NUMBER</b>	<b>CYCLE</b>	<b>AMOUNT DUE</b>
60179215001	760	38.00
<b>BILLING DATE</b>	<b>DUE DATE</b>	<b>AFTER DUE DATE PAY</b>
10/24/17	11/09/17	48.00
<b>ENTER AMOUNT PAID</b>		

TO BE PAID BY DRAFT

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ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

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ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
10/12/17	11/13/17	32	2	5418	5511	1	93	9.75
0.000000 PCRF ADJUSTMENT (REVERSE SIDE)								93
OPERATION ROUND UP								0.00
CUSTOMER CHARGE (REVERSE SIDE)								0.25
TOTAL CURRENT CHARGES DUE 12/08/17								20.00
PREVIOUS AMOUNT DUE								30.00
THANK YOU FOR YOUR PAYMENT 11/09/17								38.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								-38.00
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>								<b>\$ 30.00</b>
<b>COMPARISONS</b>		<b>DAYS SERVICE</b>	<b>TOTAL KWH</b>	<b>AVG. KWH/DAY</b>	<b>COST PER DAY</b>	<b>Disconnect Date/Amount</b>		
CURRENT BILLING PERIOD		32	93	3	0.93			
PREVIOUS BILLING PERIOD		29	188	6	1.30			
SAME PERIOD LAST YEAR		31	156	5	1.12			
Your Electricity Use Over The Last 13 Months						PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE IS WAIVED AFTER 30 DAYS.		
						TO BE PAID BY DRAFT		
						Co-op News		

Fall is here...take advantage of the mild weather to make progress on outdoor weatherization projects. Sealing gaps around windows and doors will pay off when the cold arrives.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

KEEP  
SEND  
TX016208



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ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	30.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
11/22/17	12/08/17	40.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

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ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6406 27

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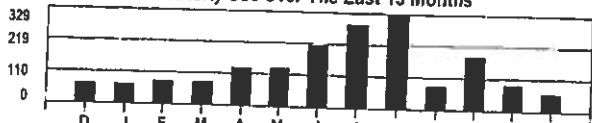
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24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
11/13/17	12/13/17	30	2	5511	5575	1	64	6.71
0.000000 PCRF ADJUSTMENT (REVERSE SIDE)								0.00
OPERATION ROUND UP								0.56
CUSTOMER CHARGE (REVERSE SIDE)								20.00
CAPITAL CREDIT REFUND								-3.27
TOTAL CURRENT CHARGES DUE 01/08/18								24.00
PREVIOUS AMOUNT DUE								30.00
THANK YOU FOR YOUR PAYMENT 12/08/17								-30.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT								

COMPARISONS					TOTAL DUE	
DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY		\$ 24.00	
CURRENT BILLING PERIOD	30	64	2	0.89	Disconnect Date/Amount	
PREVIOUS BILLING PERIOD	32	93	3	0.93	CURRENT BILL	
SAME PERIOD LAST YEAR	30	73	2	0.92	Paid By 01/08/18 24.00	
					Paid After 01/08/18 34.00	

Your Electricity Use Over The Last 13 Months



PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.

TO BE PAID BY DRAFT  
Co-op News

Reducing energy consumption is a resolution you can keep  
in 2018. TVEC offers free home energy audits to help  
locate problem areas and lower electricity usage.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

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SEND  
TX01520B



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ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	24.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
12/21/17	01/08/18	34.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

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ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6404 26

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ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
01/13/18	02/13/18	31	2	5632	5688	1	56	5.87
-0.010000 PCRf ADJUSTMENT (REVERSE SIDE)								-0.56
OPERATION ROUND UP								0.69
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 03/12/18								26.00
PREVIOUS AMOUNT DUE								26.00
THANK YOU FOR YOUR PAYMENT 02/08/18								26.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								-26.00
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>								<b>\$ 26.00</b>
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY			
CURRENT BILLING PERIOD		31	56	2	0.82		Disconnect Date/Amount	
PREVIOUS BILLING PERIOD		31	57	2	0.84		CURRENT BILL Paid By 03/12/18 26.00	
SAME PERIOD LAST YEAR		32	83	3	0.90		Paid After 03/12/18 36.00	

**Your Electricity Use Over The Last 13 Months**

**PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE IS WAIVED AFTER 30 DAYS.**

**TO BE PAID BY DRAFT**

**Co-op News**

Let us help you find ways to manage your energy usage.  
Call us today to schedule a free home energy audit.  
Visit tvec.net for energy management tips.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

KEEP  
SEND  
TX016208



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www.tvec.net  
ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	26.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
02/22/18	03/12/18	36.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160



ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6376 26

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ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
02/13/18	03/13/18	28	2	5688	5743	1	55	5.77
-0.005000 PCRF ADJUSTMENT (REVERSE SIDE)								-0.28
OPERATION ROUND UP								0.51
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 04/09/18								26.00
PREVIOUS AMOUNT DUE								26.00
THANK YOU FOR YOUR PAYMENT 03/12/18								26.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								-26.00
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								

COMPARISONS					TOTAL DUE	
DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY	Disconnect Date/Amount	\$ 26.00	
CURRENT BILLING PERIOD	28	55	2	0.91		
PREVIOUS BILLING PERIOD	31	56	2	0.82		
SAME PERIOD LAST YEAR	28	81	3	1.02		

CURRENT BILL	Paid By	04/09/18	26.00
	Paid After	04/09/18	36.00

Your Electricity Use Over The Last 13 Months



PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.

TO BE PAID BY DRAFT

Co-op News

Now is the time to start preparing for spring storm season.  
Review your family emergency plans, gather supplies and  
sign up for TVEC outage texting. Details at tvec.net.

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www.tvec.net  
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ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	26.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
03/22/18	04/09/18	36.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

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ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6367 26

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ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
03/13/18	04/13/18	31	2	5743	5821	1	78	8.18
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)							78	-0.78
OPERATION ROUND UP								0.60
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 05/10/18								28.00
PREVIOUS AMOUNT DUE								26.00
THANK YOU FOR YOUR PAYMENT 04/09/18								-26.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>								<b>\$ 28.00</b>
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY	Disconnect Date/Amount		
CURRENT BILLING PERIOD		31	78	3	0.88	CURRENT BILL Paid By 05/10/18 28.00		
PREVIOUS BILLING PERIOD		28	55	2	0.91	Paid After 05/10/18 38.00		
SAME PERIOD LAST YEAR		31	132	4	1.09			
Your Electricity Use Over The Last 13 Months 				PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE IS WAIVED AFTER 30 DAYS.				
<b>TO BE PAID BY DRAFT</b> Co-op News								

The season is here for outdoor activities. Always be mindful of power lines. Ladders, antennas and pool cleaning poles can easily reach power lines so steer clear and stay safe.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

 KEEP  
 SEND  
 TX015208


TRINITY VALLEY ELECTRIC COOPERATIVE

A Touchstone Energy® Cooperative

 PO Box 888  
 Kaufman, TX 75142-0888  
 (972) 932-2214 or (800) 766-9576  
 www.tvec.net  
 ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	28.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
04/24/18	05/10/18	38.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160


 ABLE SPRINGS VFD  
 30000 FM 429  
 TERRELL TX 75161-0484

6379 26

 TRINITY VALLEY ELECTRIC COOPERATIVE INC  
 PO BOX 1228  
 KAUFMAN TX 75142-5403


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TRINITY VALLEY ELECTRIC COOPERATIVE

A Touchstone Energy® Cooperative

PO Box 888  
Kaufman, TX 75142-0888Please see reverse side for explanation of  
PCRF and customer charges24 Hour Outage System - (800) 967-9324  
24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
04/13/18	05/13/18	30	2	5821	5934	1	113	11.85
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)							113	-1.13
OPERATION ROUND UP								0.28
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 06/11/18								31.00
PREVIOUS AMOUNT DUE								28.00
THANK YOU FOR YOUR PAYMENT 05/10/18								-28.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>								<b>\$ 31.00</b>
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY			
CURRENT BILLING PERIOD		30	113	4	1.02		Disconnect Date/Amount	
PREVIOUS BILLING PERIOD		31	78	3	0.88		CURRENT BILL Paid By 06/11/18 31.00	
SAME PERIOD LAST YEAR		30	135	5	1.14		Paid After 06/11/18 41.00	

**Your Electricity Use Over The Last 13 Months**

PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.

**TO BE PAID BY DRAFT**  
Co-op News

Don't let high usage months sneak up on you.  
Monitor your usage graph and set up alerts on  
tvec.net, and contact us about levelized billing.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

KEEP  
SEND  
TX01620BPO Box 888  
Kaufman, TX 75142-0888  
(972) 932-2214 or (800) 766-9576  
www.tvec.net  
ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	31.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
05/22/18	06/11/18	41.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160

ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6351 27

TRINITY VALLEY ELECTRIC COOPERATIVE INC  
PO BOX 1228  
KAUFMAN TX 75142-5403

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PO Box 888  
Kaufman, TX 75142-0888

TRINITY VALLEY ELECTRIC COOPERATIVE  
A Touchstone Energy Cooperative

Please see reverse side for explanation of  
PCRF and customer charges

24 Hour Outage System - (800) 967-9324  
24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
05/13/18	06/13/18	31	2	5934	6173	1	239	25.06
0.000000 PCRF ADJUSTMENT (REVERSE SIDE)								239
OPERATION ROUND UP								0.00
CUSTOMER CHARGE (REVERSE SIDE)								0.94
TOTAL CURRENT CHARGES DUE 07/11/18								20.00
PREVIOUS AMOUNT DUE								46.00
THANK YOU FOR YOUR PAYMENT 06/11/18								31.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								-31.00
<b>TOTAL DUE</b>								<b>\$ 46.00</b>
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY	Disconnect Date/Amount		
CURRENT BILLING PERIOD		31	239	8	1.45			
PREVIOUS BILLING PERIOD		30	113	4	1.02			
SAME PERIOD LAST YEAR		31	216	7	1.38			
Your Electricity Use Over The Last 13 Months						PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE IS WAIVED AFTER 30 DAYS.		
						<b>TO BE PAID BY DRAFT</b> Co-op News		

Gaps and cracks in and around your windows and doors are the  
first things to repair for summer savings. Keeping the cool  
air from your A/C inside makes sense (and cents!).

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

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TX01620B



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(972) 932-2214 or (800) 766-9576  
www.tvec.net  
ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	46.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
06/21/18	07/11/18	56.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

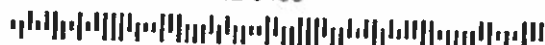
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ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6364 27

TRINITY VALLEY ELECTRIC COOPERATIVE INC  
PO BOX 1228  
KAUFMAN TX 75142-5403



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PO Box 888  
Kaufman, TX 75142-0888

TRINITY VALLEY ELECTRIC COOPERATIVE  
A Touchstone Energy® Cooperative

Please see reverse side for explanation of  
PCRF and customer charges

24 Hour Outage System - (800) 967-9324  
24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
07/13/18	08/13/18	31	2	6458	6749	1	291	30.51
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)								-2.91
OPERATION ROUND UP								0.40
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 09/10/18								48.00
PREVIOUS AMOUNT DUE								50.00
THANK YOU FOR YOUR PAYMENT 08/10/18								-50.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
<b>TOTAL DUE</b>								<b>\$ 48.00</b>
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY			
CURRENT BILLING PERIOD		31	291	9	1.54		Disconnect Date/Amount	
PREVIOUS BILLING PERIOD		30	285	10	1.66		CURRENT BILL Paid By 09/10/18 48.00	
SAME PERIOD LAST YEAR		31	329	11	1.76		Paid After 09/10/18 58.00	

**Your Electricity Use Over The Last 13 Months**

PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE  
IS WAIVED AFTER 30 DAYS.

**TO BE PAID BY DRAFT**

**Co-op News**

The long, hot summer is far from over. Consider a free home  
energy audit to identify energy saving possibilities.  
Contact TVEC member services for details.

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

KEEP

SEND

TX016208



PO Box 888  
Kaufman, TX 75142-0888  
(972) 932-2214 or (800) 766-9576

TRINITY VALLEY ELECTRIC COOPERATIVE  
A Touchstone Energy® Cooperative

www.tvec.net  
ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	48.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
08/23/18	09/10/18	58.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160



ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

6406 27

TRINITY VALLEY ELECTRIC COOPERATIVE INC  
PO BOX 1228  
KAUFMAN TX 75142-5403



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PO Box 888  
Kaufman, TX 75142-0888

Please see reverse side for explanation of  
PCRF and customer charges

24 Hour Outage System - (800) 967-9324  
24 Hour Automated Service - (800) 720-3584  
Office - (972) 932-2214 or (800) 766-9576  
Web Site - www.tvec.net

ACCOUNT NUMBER		ACCOUNT NAME		RATE	CLASS	SERVICE ADDRESS		METER NUMBER
60179215001		ABLE SPRINGS VFD		1	1	30100 FM 429		62353860
SERVICE		NO. DAYS	RDG CODE	READING		MULTIPLIER	KWH USAGE	CHARGES
FROM	TO			PREVIOUS	PRESENT			
08/13/18	09/13/18	31	2	6749	7011	1	262	27.47
-0.010000 PCRF ADJUSTMENT (REVERSE SIDE)								-2.62
OPERATION ROUND UP								0.15
CUSTOMER CHARGE (REVERSE SIDE)								20.00
TOTAL CURRENT CHARGES DUE 10/10/18								45.00
PREVIOUS AMOUNT DUE								48.00
THANK YOU FOR YOUR PAYMENT 09/10/18								-48.00
PLEASE MAIL YOUR PAYMENT 5 BUSINESS DAYS PRIOR TO DUE DATE								
TO ENSURE TIMELY DELIVERY AND POSTING OF PAYMENT.								
TOTAL DUE								\$ 45.00
COMPARISONS		DAYS SERVICE	TOTAL KWH	AVG. KWH/DAY	COST PER DAY	Disconnect Date/Amount		
CURRENT BILLING PERIOD		31	262	8	1.45	CURRENT BILL Paid By 10/10/18		45.00
PREVIOUS BILLING PERIOD		31	291	9	1.54	Paid After 10/10/18		55.00
SAME PERIOD LAST YEAR		31	84	3	0.90			

**Your Electricity Use Over The Last 13 Months**

PLEASE EXAMINE YOUR BILL CAREFULLY AS ANY RIGHT TO DISPUTE IS WAIVED AFTER 30 DAYS.

**TO BE PAID BY DRAFT**

Co-op News

Active membership is key to the success of a Co-op. See this month's Texas Co-op Power magazine to vote in the director election and plan to attend the Annual Meeting Oct. 11!

PLEASE DETACH AND RETURN THIS PORTION WITH PAYMENT

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PO Box 888  
Kaufman, TX 75142-0888  
(972) 932-2214 or (800) 766-9576  
www.tvec.net  
ADDRESS SERVICE REQUESTED

ACCOUNT NUMBER	CYCLE	AMOUNT DUE
60179215001	760	45.00
BILLING DATE	DUE DATE	AFTER DUE DATE PAY
09/20/18	10/10/18	55.00
ENTER AMOUNT PAID		

TO BE PAID BY DRAFT

\*\*\*\*\*AUTO\*\*5-DIGIT 75160



ABLE SPRINGS VFD  
30000 FM 429  
TERRELL TX 75161-0484

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TRINITY VALLEY ELECTRIC COOPERATIVE INC  
PO BOX 1228  
KAUFMAN TX 75142-5403



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**Kaufman County Auditor's Report**  
**October 2018**  
**Fiscal Year 2019**

Benchmark for 1 Months = 8.33%

	<b>FY2019 Budget</b>	<b>YTD Rev/Exp as of 10/31/2018</b>	<b>% of Budget Received/ Used</b>	<b>Prior Year YTD</b>	<b>Increase/ (Decrease) from Prior Year</b>
<b>General Fund Revenues</b>					
AD VALOREM TAXES	38,704,427	794,636	2.05%	868,362	-8.49%
MIXED DRINKS (STATE)	150,000	-	0.00%	-	N/A
OFFICIAL'S FEES	3,251,750	282,703	8.69%	269,097	5.06%
TAX COLLECTION FEES	257,387	-	0.00%	132	-100.00%
INTEREST EARNINGS	200,000	6,973	3.49%	4,181	66.77%
OTHER REVENUES	1,042,050	45,752	4.39%	49,435	-7.45%
TRANSFERS	192,783	18,850	9.78%	9,400	100.53%
INTERGOVERNMENTAL	3,644,926	5,772	0.16%	5,492	5.10%
SALE OF ASSETS	45,000	-	0.00%	-	N/A
RESERVED FUND BALANCE	130,427	-	0.00%	-	N/A
	<b>47,618,750</b>	<b>1,154,685</b>	<b>2.42%</b>	<b>1,206,099</b>	<b>-4.26%</b>
<b>General Fund Expenditures</b>					
COUNTY JUDGE	368,661	11,137	3.02%	10,022	11.12%
COUNTY COURT AT LAW #2	436,087	16,559	3.80%	14,221	16.44%
COUNTY CLERK	845,956	34,234	4.05%	30,919	10.72%
COUNTY COURT AT LAW #1	343,385	12,807	3.73%	14,262	-10.20%
VETERAN SERVICE OFFICER	78,501	2,485	3.17%	2,071	20.03%
PUBLIC DEFENDER	605,664	19,435	3.21%	23,120	-15.93%
TIF/POWERCENTER	456,700	-	0.00%	-	N/A
GENERAL GOVERNMENT	8,209,835	452,696	5.51%	538,702	-15.97%
VOTER'S REGISTRATION	-	-	N/A	2,018	-100.00%
EMERGENCY MANAGEMENT	180,612	34,761	19.25%	4,356	697.97%
ANIMAL SHELTER	700	-	0.00%	-	N/A
422ND DISTRICT COURT	237,665	13,847	5.83%	16,545	-16.31%
COLLECTIONS	143,398	5,549	3.87%	4,780	16.08%
DISTRICT ATTORNEY	2,769,875	108,950	3.93%	87,229	24.90%
DISTRICT CLERK	582,218	21,074	3.62%	18,520	13.79%
PRE-TRIAL DIVERSION	62,632	2,229	3.56%	-	N/A
86TH DISTRICT COURT	199,739	8,241	4.13%	7,127	15.63%
JUSTICE OF THE PEACE #1	271,208	10,536	3.88%	9,842	7.05%
JUSTICE OF THE PEACE #2	244,146	9,232	3.78%	9,623	-4.06%
JUSTICE OF THE PEACE #3	298,100	11,610	3.89%	11,090	4.70%
JUSTICE OF THE PEACE #4	255,607	10,202	3.99%	8,995	13.42%
JUDICIAL & LAW ENFORCEMENT	240,500	3,010	1.25%	2,070	45.41%
JURY EXPENSE	28,900	730	2.53%	730	0.00%
ELECTION EXPENSE	428,346	16,872	3.94%	3,547	375.69%
COUNTY AUDITOR	440,788	16,685	3.79%	17,242	-3.23%
PURCHASING AGENT	185,418	8,894	4.80%	7,135	24.65%
COUNTY TREASURER	200,345	7,708	3.85%	7,245	6.39%
HUMAN RESOURCES	172,688	6,306	3.65%	4,502	40.06%
TAX COLLECTOR AUTO & TAX	1,046,917	56,313	5.38%	58,102	-3.08%
MANAGED SERVICES	-	-	N/A	9,467	-100.00%
MAINTENANCE & OPERATIONS	1,297,313	33,797	2.61%	35,263	-4.16%
UTILITIES	546,650	3,509	0.64%	916	283.04%
DEVELOPMENT SERVICES	411,481	12,095	2.94%	8,793	37.55%
FIRE MARSHAL	382,175	12,637	3.31%	10,726	17.82%
CODE ENFORCEMENT	-	-	N/A	5,789	-100.00%
CONSTABLE PCT. #1	210,315	6,049	2.88%	5,879	2.88%
CONSTABLE PCT. #2	233,636	7,500	3.21%	9,159	-18.12%

**Kaufman County Auditor's Report**  
**October 2018**  
**Fiscal Year 2019**

Benchmark for 1 Months = 8.33%

	FY2019 Budget	YTD Rev/Exp as of 10/31/2018	% of Budget Received/ Used	Prior Year YTD	Increase/ (Decrease) from Prior Year
<b>General Fund Expenditures (Continued)</b>					
CONSTABLE PCT. #3	290,696	9,696	3.34%	10,408	-6.84%
CONSTABLE PCT. #4	289,397	7,393	2.55%	6,913	6.94%
SHERIFF'S OFFICE	6,806,770	243,100	3.57%	226,680	7.24%
JAIL EXPENSE	8,586,631	323,398	3.77%	303,214	6.66%
SCHOOL OFFICERS	466,138	17,536	3.76%	12,420	41.19%
DISPATCH	1,648,269	58,759	3.56%	57,373	2.42%
WINDMILL FARMS - CONST 2	280,619	6,216	2.22%	2,044	204.12%
HIGHWAY PATROL	91,885	4,220	4.59%	3,911	7.91%
DPS LICENSE & WEIGHT	7,700	-	0.00%	361	-100.00%
CLEMENTS RANCH - CONST 2	75,717	2,355	3.11%	-	N/A
CHARITIES POOR & RELIEF	813,500	10,640	1.31%	5,150	106.59%
EXTENSION SERVICE	312,804	15,259	4.88%	13,980	9.15%
PROJECT/PROGRAM MANAGER	65,084	3,074	4.72%	1,879	63.58%
LEASE PAYMENTS	267,237	-	0.00%	-	N/A
PCT. #4 CONVENIENCE STATION	61,851	3,468	5.61%	2,904	19.40%
CAPITAL OUTLAY	731,552	-	0.00%	47,175	-100.00%
COMPUTER	921,719	353,583	38.36%	194,695	81.61%
PROBATE & LUNACY	58,012	5,174	8.92%	-	N/A
IT/MANAGED SERVICES	1,333,124	61,968	4.65%	35,812	73.03%
TRANSFERS	2,093,884	333,471	15.93%	263,410	26.60%
	<b>47,618,750</b>	<b>2,436,999</b>	<b>5.12%</b>	<b>2,188,334</b>	<b>11.36%</b>

<b>General Road &amp; Bridge Revenues</b>					
INTEREST	5,000	197	3.93%	139	41.25%
AUTO REG/TERP	900,000	-	0.00%	-	N/A
REGISTRATION FEES COUNTY	1,000,000	55,310	5.53%	74,810	-26.07%
LATERAL ROAD	59,000	50,819	86.13%	58,247	-12.75%
GROSS WEIGHT & AXLE FEE	95,000	-	0.00%	-	N/A
DISTRICT COURT	95,000	15,827	16.66%	6,234	153.90%
COUNTY COURT	310,000	15,347	4.95%	30,687	-49.99%
CULVERTS	7,000	750	10.71%	375	100.00%
MISCELLANEOUS	500	-	0.00%	-	N/A
TRANSFER FROM R&B BOND ISSUE	-	-	N/A	-	N/A
DELINQUENT TAXES	199,502	19,314	9.68%	13,904	38.91%
R&B MAINTENANCE TAX REVENUES	9,725,766	166,048	1.71%	173,133	-4.09%
PASS-THROUGH TOLL - TERRELL	20,000	-	0.00%	-	N/A
PASS-THROUGH TOLL - KAUFMAN	255,000	-	0.00%	-	N/A
	<b>12,671,768</b>	<b>323,612</b>	<b>2.55%</b>	<b>357,530</b>	<b>-9.49%</b>
<b>General Road &amp; Bridge Expenditures</b>					
TRANSFER TO R&B #1	3,288,316	-	0.00%	-	N/A
TRANSFER TO R&B #2	2,276,526	-	0.00%	-	N/A
TRANSFER TO R&B #3	3,288,316	-	0.00%	-	N/A
TRANSFER TO R&B #4	3,794,210	-	0.00%	-	N/A
FEMA EXPENSES	-	-	N/A	-	N/A
ROAD SIGNS	24,400	1,378	5.65%	2,151	-35.95%
REFUND VENUS INITIATIVE	-	-	N/A	-	N/A
	<b>12,671,768</b>	<b>1,378</b>	<b>0.01%</b>	<b>2,151</b>	<b>-35.95%</b>



**Kaufman County Auditor's Report**  
**October 2018**  
**Fiscal Year 2019**

Benchmark for 1 Months = 8.33%

	FY2019 Budget	YTD Rev/Exp as of 10/31/2018	% of Budget Received/ Used	Prior Year YTD	Increase/ (Decrease) from Prior Year
<b>Road &amp; Bridge Pct. #1 - 4 Revenues</b>					
ROAD & BRIDGE PCT #1	4,863,871	1,494,220	30.72%	1,015,251	47.18%
ROAD & BRIDGE PCT #2	4,007,026	1,665,849	41.57%	1,068,166	55.95%
ROAD & BRIDGE PCT #3	3,689,066	460,553	12.48%	1,056,314	-56.40%
ROAD & BRIDGE PCT #4	4,582,716	496,180	10.83%	871,109	-43.04%
<b>Road &amp; Bridge Pct. #1 - 4 Expenditures</b>					
ROAD & BRIDGE PCT #1	4,863,871	148,102	3.04%	93,466	58.45%
ROAD & BRIDGE PCT #2	4,007,026	41,738	1.04%	39,283	6.25%
ROAD & BRIDGE PCT #3	3,689,066	91,032	2.47%	87,117	4.49%
ROAD & BRIDGE PCT #4	4,582,716	83,388	1.82%	159,022	-47.56%
<b>Road &amp; Bridge Pct. #1 - 4 Road Bond</b>					
R&B PCT 1 SPECIAL ROAD PROJECT	9,343	-	0.00%	-	N/A
R&B PCT 2 SPECIAL ROAD PROJECT	-	-	N/A	39,943	-100.00%
R&B PCT 3 SPECIAL ROAD PROJECT	4,541	-	0.00%	-	N/A
R&B PCT 4 SPECIAL ROAD PROJECT	4,274	-	0.00%	14,836	-100.00%

<b>Other Funds</b>					
INDIGENT HEALTH CARE REVENUES	416,700	106,402	25.53%	129,794	-18.02%
INDIGENT HEALTH CARE EXPENDITURES	416,700	9,847	2.36%	6,180	59.34%
CHILDREN'S SHELTER REVENUES	873,755	52,233	5.98%	64,455	-18.96%
CHILDREN'S SHELTER EXPENDITURES	873,755	41,580	4.76%	28,621	45.27%
COUNTY LIBRARY REVENUES	235,700	71,084	30.16%	63,299	12.30%
COUNTY LIBRARY EXPENDITURES	235,700	16,629	7.05%	16,874	-1.45%
JUVENILE PROBATION REVENUES (COUNTY)	639,612	201,418	31.49%	174,034	15.73%
JUVENILE PROBATION EXPENDITURES (COUNTY)	639,613	65,585	10.25%	59,953	9.39%
(Different Fiscal Year - 2 Months - 16.67%)					

# **Statement of Revenues, Expenditures, and changes in Fund Balance** **October 2018**

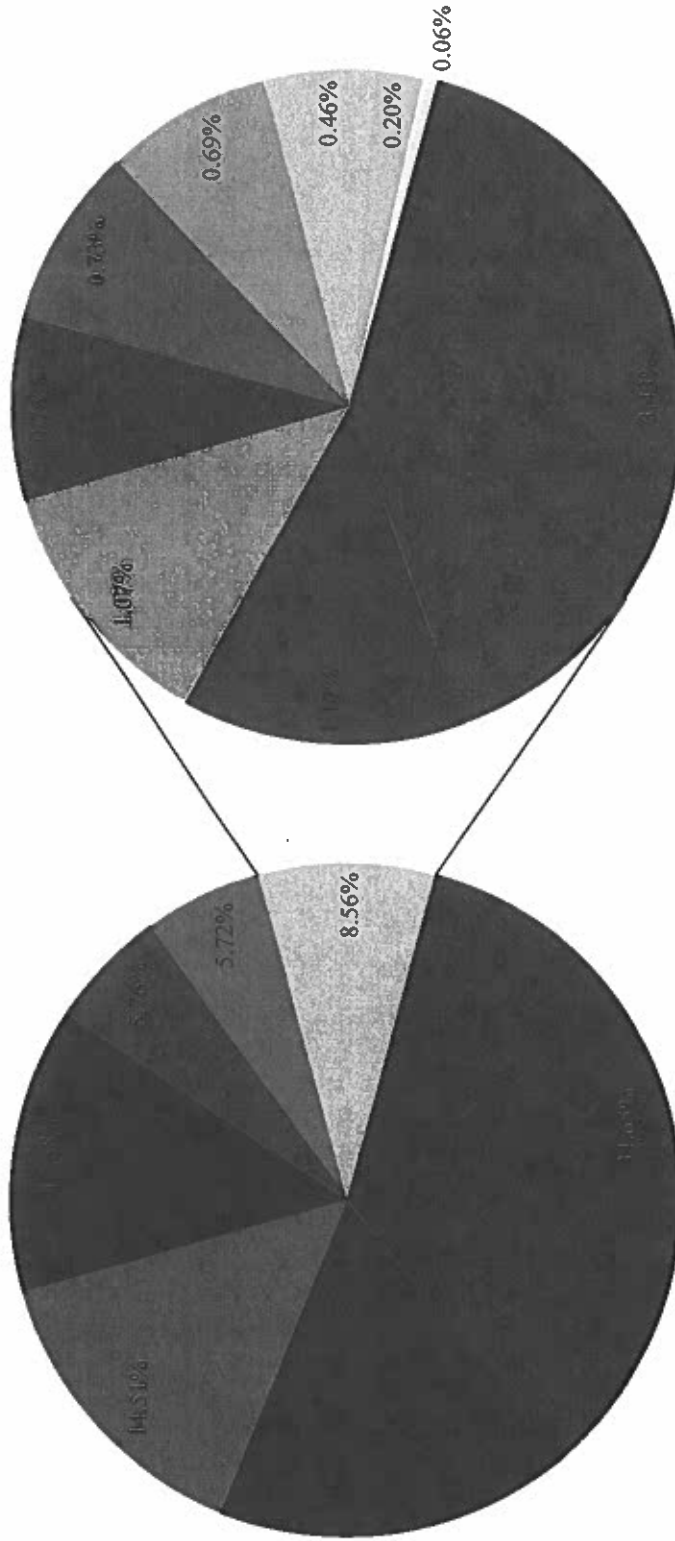
	General Fund	R&B General	R&B #1	R&B #2	R&B #3	R&B #4
<b>REVENUES</b>						
Property Taxes	\$ 794,636.24	\$ 185,362.07	\$ -	\$ -	\$ -	\$ -
Mixed Beverage Taxes	-	-	-	-	-	-
License and permits	675.00	-	-	-	-	-
Fees of office	323,413.49	138,053.48	-	-	-	-
Charges for Services	-	-	97,239.00	-	-	17,906.00
Forfeitures	-	-	-	-	-	-
Intergovernmental	5,771.88	-	-	-	-	-
Investment income	6,972.64	196.70	466.54	563.00	128.07	183.96
Miscellaneous	2,877.62	-	-	-	-	-
<b>Total Revenues</b>	<u>1,134,346.87</u>	<u>323,612.25</u>	<u>97,705.54</u>	<u>563.00</u>	<u>128.07</u>	<u>18,089.96</u>
<b>EXPENDITURES</b>						
General Government	1,087,518.53	-	-	-	-	-
Public safety and corrections	701,868.13	-	-	-	-	-
Judicial	246,155.51	-	-	-	-	-
Community Service	21,922.50	-	-	-	-	-
Infrastructure and Environmental	15,562.93	1,377.50	107,712.79	41,737.97	84,493.30	83,387.56
Health and Human Services	30,500.00	-	-	-	-	-
Capital Outlay	-	-	29,199.00	-	-	-
Debt Service	-	-	-	-	-	-
Principal	-	-	10,207.15	-	5,951.62	-
Interest & Fiscal Charges	-	-	982.58	-	586.77	-
<b>Total Expenditures</b>	<u>2,103,527.60</u>	<u>1,377.50</u>	<u>148,101.52</u>	<u>41,737.97</u>	<u>91,031.69</u>	<u>83,387.56</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>(969,180.73)</u>	<u>322,234.75</u>	<u>(50,395.98)</u>	<u>(41,174.97)</u>	<u>(90,903.62)</u>	<u>(65,297.60)</u>
<b>OTHER FINANCING SOURCES (USES)</b>						
Issuance of Long Term Debt	-	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	-	-
Insurance Recoveries	1,488.16	-	-	-	-	-
Operating Transfers In	18,850.00	-	-	-	-	-
Operating Transfers Out	(333,471.00)	-	-	-	-	-
Total other financing sources (uses)	<u>(313,132.84)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCES</b>	<u>(1,282,313.57)</u>	<u>322,234.75</u>	<u>(50,395.98)</u>	<u>(41,174.97)</u>	<u>(90,903.62)</u>	<u>(65,297.60)</u>
<b>FUND BALANCE, BEGINNING</b>	<u>5,532,250.59</u>	<u>303,465.92</u>	<u>1,396,514.52</u>	<u>1,665,285.92</u>	<u>460,424.51</u>	<u>478,089.60</u>
<b>PRIOR PERIOD ADJUSTMENT</b>	-	-	-	-	-	-
<b>FUND BALANCE, ENDING</b>	<u>\$ 4,249,937.02</u>	<u>\$ 625,700.67</u>	<u>\$ 1,346,118.54</u>	<u>\$ 1,624,110.95</u>	<u>\$ 369,520.89</u>	<u>\$ 412,792.00</u>

## General Fund Expenditure Summary - October 2018

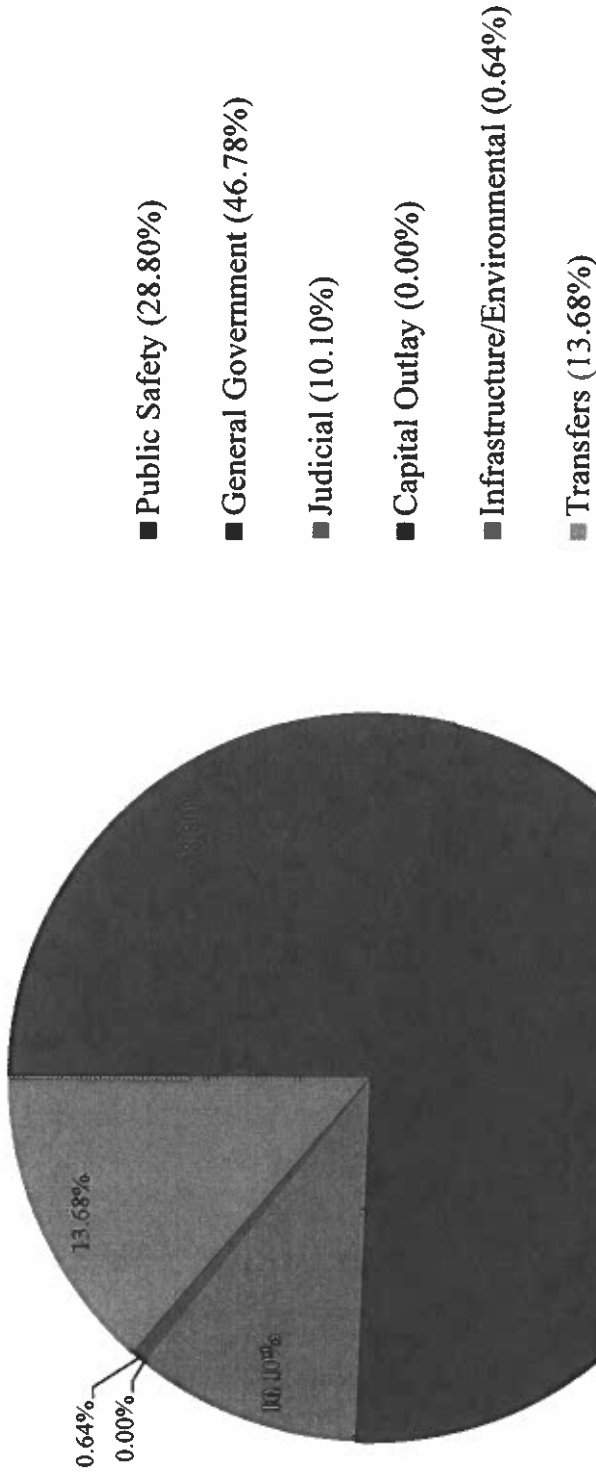
Salaries (34.65%)		\$844,404.84
Benefits (17.12%)		\$417,241.82
Software & Annual Maint. (14.51%)		\$353,583.28
Transfers (13.68%)		\$333,471.00
Operating Expenses (5.76%)		\$140,360.03
Annual Subsidies & ILAs (5.72%)		\$139,425.46
Inmate Housing (3.43%)		\$83,478.89
Travel & Training (1.17%)		\$28,552.05
Equipment (1.07%)		\$26,030.08
Judicial & Legal (0.76%)		\$18,459.27
Equipment/Property Maint. (0.73%)		\$17,695.41
Utilities (0.69%)		\$16,820.11
Animal Control (0.46%)		\$11,192.00
Vehicle Fuel/Maintenance (0.20%)		\$4,784.36
Insurance (0.06%)		\$1,500.00
Principal & Interest (0.00%)		\$0.00
TIF (0.00%)		\$0.00
		<b>\$2,436,998.60</b>

# **General Fund Expenditure Summary October 2018 \$2,436,998.60**

- Salaries (34.65%)
- Transfers (13.68%)
- Inmate Housing (3.43%)
- Judicial & Legal (0.76%)
- Animal Control (0.46%)
- Benefits (17.12%)
- Operating Expenses (5.76%)
- Travel & Training (1.17%)
- Equipment/Property Maint. (0.73%)
- Vehicle Fuel/Maintenance (0.20%)
- Software & Annual Maint. (14.51%)
- Annual Subsidies & ILAs (5.72%)
- Equipment (1.07%)
- Utilities (0.69%)
- Insurance (0.06%)



**General Fund  
Expenditure Summary  
October 2018  
\$2,436,998.60**



Public Safety (28.80%)	\$	701,868.13
General Government (46.78%)	\$	1,139,941.03
Judicial (10.10%)	\$	246,155.51
Capital Outlay (0.00%)	\$	-
Infrastructure/Environmental (0.64%)	\$	15,562.93
Transfers (13.68%)	\$	333,471.00
Debt Service (0.00%)	\$	-

## Road & Bridge Expenditure Summary - October 2018

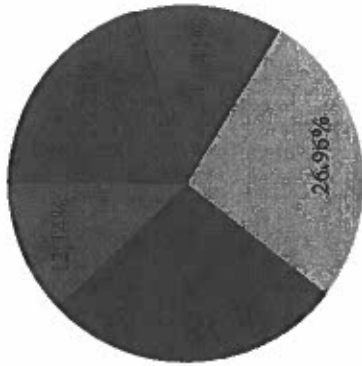
	R&B #1	R&B #2	R&B #3	R&B #4
Salaries	\$ 29,953.44	\$ 22,695.36	\$ 30,032.82	\$ 30,792.33
Benefits	19,857.63	14,516.04	18,961.57	19,200.48
Road Materials	39,922.79	1,621.92	19,842.58	22,399.21
Equipment/Leases	40,388.73	-	10,296.70	-
Operating Expense	17,978.93	2,904.65	11,898.02	10,995.54
	<b>\$ 148,101.52</b>	<b>\$ 41,737.97</b>	<b>\$ 91,031.69</b>	<b>\$ 83,387.56</b>

### R&B 1

#### Expenditure Summary

#### October 2018

#### \$148,101.52



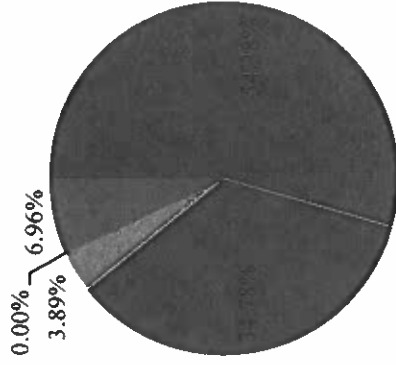
- Salaries
- Benefits
- Road Materials
- Equipment/Leases
- Operating Expense

### R&B 2

#### Expenditure Summary

#### October 2018

#### \$41,737.97



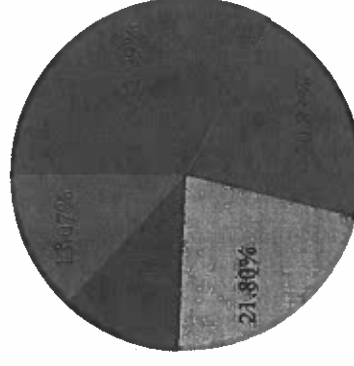
- Salaries
- Benefits
- Road Materials
- Equipment/Leases
- Operating Expense

### R&B 3

#### Expenditure Summary

#### October 2018

#### \$91,031.69



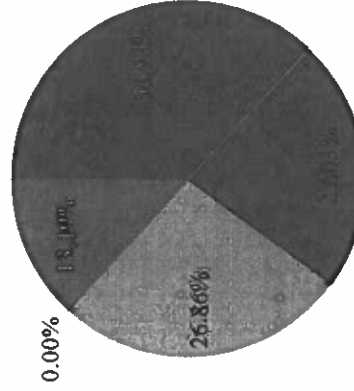
- Salaries
- Benefits
- Road Materials
- Equipment/Leases
- Operating Expense

### R&B 4

#### Expenditure Summary

#### October 2018

#### \$83,387.56



- Salaries
- Benefits
- Road Materials
- Equipment/Leases
- Operating Expense