

**NOTICE OF SPECIAL MEETING
KAUFMAN COUNTY COMMISSIONERS' COURT**



FILED FOR RECORD
KAUFMAN CO. TEXAS
2018 NOV 16 AM 11:03

LAURA A. HUGHES
COUNTY CLERK
BY:
DEPUTY

Notice is hereby given that special meeting of the Kaufman County Commissioners' Court will be held on **Tuesday, November 20, 2018 at 8:30 a.m., in the Commissioners' Courtroom located in the Courthouse Annex 100 North Washington Street, Kaufman, Texas**, at which time the commissioners' court will consider the following items for discussion, and possible action, to wit:

INVOCATION;

PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;

PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;

REMARKS FROM VISITORS; (Any member of the public that wishes to speak on an item that is on this agenda will need to sign in, complete a Public Participation Form, and present to County Clerk prior to court. Speakers will be restricted to a three minute presentation.)

1. **ROUTINE CORRESPONDENCE.**

2. **CONSENT AGENDA**

- A. **To Present** Star Transit's Demand and Response, Kaufman Trolley, The Link #802, Terrell Hwy 80 #803, Terrell Horseshoe #804 Ridership Reports for the month of October 2018.
- B. **Discuss/Consider** renewing membership with National Association of Counties and paying annual dues.
- C. **Discuss/Consider** renewing membership with North Central Texas Council of Governments and paying annual dues.
- D. **Discuss/Consider** accepting Commissioners' Court regular meeting minutes for November 14, 2018 and Special meeting minutes for October 23, 2018.

- 3. **Review** cash flow projection from Ronnie Oldfield, County Treasurer.
- 4. **Discuss/Consider** canvassing election returns for the November 6, 2018 General Election.
- 5. **Discuss/Consider** canvassing election returns for the November 6, 2018 Special Election for the Creation of the Kaufman County Assistance District No. 1 and Imposition of a Sales and Use Tax.
- 6. **Discuss/Consider** approving Interlocal Cooperation Agreement for Traffic Regulation in Special Districts – MUDs No. 6 & No. 7
- 7. **To Present/Accept;** Tax Assessor-Collector's Monthly report for October 2018.
- 8. **To Present/Accept;** Fire Marshal's Office Monthly Activity Report
- 9. **Discuss/Consider** purchase of a Hitachi 3.7 cu yd General Purpose bucket in the amount of \$182,425 from Bane Machinery, Inc. utilizing Buyboard Contract #565-18 for Pct. 2.
- 10. **Discuss/Consider** bid award RRB 19-02 Ford Police Interceptor.

11. **Discuss/Consider** the purchase of 10 Ford Police Interceptors in the amount of \$460,010 from Caldwell Country Ford, utilizing Buyboard Contract #521-16.
12. **Discuss/Consider** line item transfers.
13. **Discuss/Consider** claims for payment.
14. **Adjourn Regular Meeting.**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Commissioners' Court will conduct a closed meeting in accordance with the Texas Open Meetings Act and the Government Code, Chapter 551, Subchapter D and E; as noted below

Attorney Consultation	Gov't Code §551.071
Real Property	Gov't Code §551.072
Contract being negotiated	Gov't Code §551.0725
Prospective gifts or donations	Gov't Code §551.073
Personnel Matters	Gov't Code §551.074
County Advisory Body deliberations	Gov't Code §551.0745
Security Devices or Security Audits	Gov't Code §551.076
Economic Development negotiations	Gov't Code §551.087

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. Should any final action, final decision, or final vote be required in the opinion of the Commissioners' Court with regards to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:



- (a) in the open meeting covered by the notice upon the reconvening of the public meetings; or
- (b) at a subsequent open public meeting of the Commissioners' Court upon notice thereof; as the Commissioners' Court shall determine.

Signed this the 16th day of November, 2018.

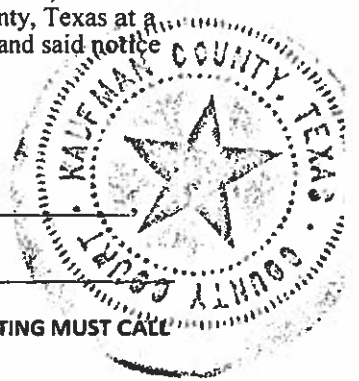

Bruce Wood, Kaufman County Judge

I, the undersigned, County Clerk of the Kaufman County Commissioners' Court do hereby certify that the above notice of meeting of the Kaufman County Commissioners' Court is a true and correct copy of said notice, that I received said Notice, and it was posted on the bulletin board at the courthouse door of Kaufman County, Texas at a place readily accessible to the general public at all times on the 16th day of November, 2018, and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Laura Hughes, County Clerk

By: 
 Deputy 

(ANYONE WHO HAS IMPAIRMENTS REQUESTING AID AT THE COMMISSIONERS' COURT OR ANY PUBLIC MEETING MUST CALL THE COUNTY CLERK AT LEAST 72 HOURS PRIOR TO THE MEETING.)



November 7, 2018

To: City of Terrell

From: Ashley Ando, Grant Director

Re: October 2018 The Link #802 Ridership Report

TRIP INFORMATION:

MONTH	NO. OF SERVICE DAYS	TRIPS
OCTOBER	23	0

Non-Service Days: None

SERVICE INFORMATION:

Trips	0
Vehicle Revenue Miles (VRM)	6,121
Vehicle Service Miles (VSM)	6,306
Vehicle Deadhead Miles (VDH)	184

STOP UTILIZATION INFORMATION:

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

#802	Oct-18								
Stop #	1	2	3	4	5	6	7	8	9
Stop Usage	0	0	0	0	0	0	0	0	0

FY 2019 TOTAL THE LINK #802 TRIPS TO DATE- 32



The Link #802 Stop Utilization Detail

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

#802	Oct-18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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	10/1 - 10/5	10/8 - 10/12	10/15 - 10/19	10/22 - 10/26	10/29 - 10/31
802A	0	0	0	0	0
802B	0	0	0	0	0
	0	0	0	0	0
					0

November 7, 2018

To: City of Terrell

From: Ashley Ando, Grant Director

Re: October 2018 Hwy 80 Loop #803 Ridership Report

TRIP INFORMATION:

MONTH	NO. OF SERVICE DAYS	TRIPS
OCTOBER	23	16

Non-Service Days: None

SERVICE INFORMATION:

Trips	16
Vehicle Revenue Miles (VRM)	1,611
Vehicle Service Miles (VSM)	1,727
Vehicle Deadhead Miles (VDH)	116

STOP UTILIZATION INFORMATION:

	STOP NUMBER(S)	STOP DESCRIPTION	TOTAL PICK UP AND DROP OFFS
1.	1	TERRELL DEPOT	6
2.	8	WALMART (TERRELL)	5
3.	4	BAYLOR HEALTHCARE	4

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

#803	Oct-18								
Stop #	1	2	3	4	5	6	7	8	9
Stop Usage	6	0	0	2	0	2	0	5	1

FY 2019 TOTAL HWY 80 LOOP #803 TRIPS TO DATE- 28



Hwy 80 Loop #803 Stop Utilization Detail

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

Oct-18																
Stop #	1	2	2	3	3	4	4	5	5	6	6	7	7	8	8	9
PU/ DO	↑	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↓
PU/ DO Total	3	0	0	0	0	2	2	0	0	0	2	0	0	4	1	0
Stop Usage	6	0	0	0	2	2	2	0	0	2	2	0	0	5	1	1

	10/1 - 10/5	10/8 -10/12	10/15 -10/19	10/22 -10/26	10/29 -10-31
803A	0	0	1	1	0
803B	0	0	4	1	1
	0	0	5	2	1

November 7, 2018

To: City of Terrell

From: Ashley Ando, Grant Director

Re: October 2018 The Horseshoe #804 Ridership Report

TRIP INFORMATION:

MONTH	NO. OF SERVICE DAYS	TRIPS
OCTOBER	23	112

Non-Service Days: None

SERVICE INFORMATION:

Trips	112
Vehicle Revenue Miles (VRM)	4,077
Vehicle Service Miles (VSM)	4,215
Vehicle Deadhead Miles (VDH)	138

STOP UTILIZATION INFORMATION:

	STOP NUMBER(S)	STOP DESCRIPTION	TOTAL PICK UP AND DROP OFFS
1.	1	TERRELL DEPOT	76
2.	8	WALMART (TERRELL)	74
3.	5	TERRELL SENIOR TERRACES	13

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

#804	Oct-18													
Stop #	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Stop Usage	13	2	4	7	76	8	11	74	3	0	3	6	9	8

FY 2019 TOTAL THE HORSESHOE #804 TRIPS TO DATE- 207



The Horseshoe #804 Stop Utilization Detail

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

#804	Oct 18	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Stop #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	14
PU/DO	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑
PU/DO Total	7	6	2	2	42	34	4	38	36	0	3	0	3	2	7
Stop Usage	13	2	4	7	76	8	11	74	3	0	3	6	9	8	8

	10/1 - 10/5	10/8 - 10/12	10/15 - 10/19	10/22 - 10/26	10/29 - 10/31
804A	14	13	10	3	2
804B	14	17	11	24	2
804C	2	0	0	0	0
	30	30	21	27	4
					112

November 7, 2018

To: City of Kaufman

From: Ashley Ando, Grant Director

Re: October 2018 Kaufman Trolley Ridership Report

TRIP INFORMATION:

MONTH	NO. OF SERVICE DAYS	TRIPS
OCTOBER	23	312

Non-Service Days: None

SERVICE INFORMATION:

Trips	312
Vehicle Revenue Miles (VRM)	3,358
Vehicle Service Miles (VSM)	3,733
Vehicle Deadhead Miles (VDH)	376

STOP UTILIZATION INFORMATION:

- 1) # 10 & 22 Walmart, 195 pick-up/drop offs
- 2) # 11 & 23 Washington Square, 85 pick-up/drop offs
- 3) # 14 & 26 E 4th @ Wilson, 75 pick-up/drop offs.

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

Oct-18																
Stop #	1 15 27	2	3	4	5	6-18	7-19	8-20	9-21	10-22	11-23	12-24	13-25	14-26	16	17
Stop Usage	46	18	7	1	73	36	8	26	54	195	85	40	45	75	16	17

FY 2019 TOTAL KAUFMAN TROLLEY TRIPS TO DATE- **664**
(SEPTEMBER 1, 2018 –AUGUST 31, 2019)

PRIOR YEAR OCTOBER KAUFMAN TROLLEY TRIP TOTAL – 553 (44% DECREASE)



Kaufman Trolley Stop Utilization Detail

BELOW IS THE STOP USAGE SUMMARY FOR THE MONTH OF OCTOBER:

Stop #	Oct-18															
	1	15	27	15	2	2	3	3	4	4	5	5	6-18	6-18	7-19	7-19
PU/ DO	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓	↑	↓
PU/ DO Total	16	19	10	4	18	1	0	0	0	1	43	40	7	9	14	8
Stop Usage	46						7		1		73		36			

	10/1 -10/5	10/8 -10/12	10/15 - 10/19	10/22 -10/26	10/29 -10/31
KT101	48	45	19	28	15
KT102	37	31	30	41	18
	85	76	49	69	33
					312

November 7, 2018

To: Kaufman County

From: Ashley Ando, Grant Director

Re: October 2018 Demand and Response Ridership Report

TRIP INFORMATION:

MONTH	NO. OF SERVICE DAYS	TRIPS
OCTOBER	23	5,825

Non-Service Days: None

	Trip Origin Total
COTTONWOOD	0
COMBINE	0
CRANDALL	71
FORNEY	534
GRAYS PRARIE	21
GUN BARRELL	0
HEARTLAND	21
KAUFMAN	730
KEMP	73
MABANK	86
OAK GROVE	30
OAK RIDGE	0
ROSSER	3
SCURRY	35
TERRELL	1,747
<i>Subtotal</i>	3,351

Terrell Senior Terraces	130
Terrell State Hospital	2,474

KAUFMAN COUNTY TOTALS	
TOTAL TRIPS	5,825
NO SHOW & CANCELS	1,184

FY 2019 TOTAL DEMAND RESPONSE RIDES TO DATE – 10,772

OCTOBER 2017 TRIP TOTAL = 5,220 (12% INCREASE)



[illegible]



Thank you so much for your continued NACo membership!

NACo is your national organization, representing counties in Washington, D.C., just as your state association represents you in the state capital.

NACo provides value to our member counties through:

- Federal Policy Advocacy
- Cost-Saving Solutions
- County Centered Learning & Research
- Member Engagement and Networks

Your membership in NACo connects you with an important support network to help you excel in county government. The ways in which your county is getting value are listed on the enclosed Member Benefits Blueprint.

Let us know if...

- You are not the right person to receive this invoice and kindly share with us who should receive the invoice.
- This invoice does not line up well with your fiscal year or if you anticipate issues with paying your invoice.
- You want to learn about additional ways in which your county and your residents can utilize NACo's many services and programs.

For billing specific questions, contact John Losh, member outreach manager at jlosh@naco.org or call toll free at 1.888.407.NACo (6226) Ext. 832.

We value your membership and will work with you in any way we can to support your needs.

Thank you!

Kimberly A. Hall
Director of Membership
khall@naco.org
202.942.4221



National Association of Counties
PO Box 79007
Baltimore, MD 21279-0007
Phone: 888.407.NACo (6226) x832
Direct: 202.661.8832
Fax: 866.467.1825
EIN# 53-0190321

ID: 48257

Hon. Bruce Wood
County Judge
Kaufman County
100 W Mulberry St
Kaufman, TX 75142-2049

Invoice

Invoice #: 219147
Invoice Date: 10/26/2018

Description

Dues Amount

County Membership Dues

01/01/2019 - 12/31/2019

\$1,479

Thank you for your continued membership in NACo! Your membership enables your county to:

- make an impact on federal policy advocacy,
- access cost-saving solutions,
- connect with best practices & research, and
- impact change on national committees.

Attached to this invoice is your county's NACo Member Benefit Blueprint. This report details current benefits your county receives and provides information on getting more involved.

Thank you, again, for your continued NACo membership! If you need additional information, please contact the Membership team at membership@naco.org or 1-888-407-NACo (6226).

Amount Paid: \$0

Amount Due: \$1,479

◆ PLEASE DETACH AND RETURN WITH PAYMENT ◆

ID: 48257
Hon. Bruce Wood
County Judge
Kaufman County
100 W Mulberry St
Kaufman, TX 75142-2049

Invoice #: 219147

Remit Payment To:
National Association of Counties
PO Box 79007
Baltimore, MD 21279-0007

Select the Method of Payment on Reverse Side

We encourage you to submit payments electronically by ACH credit
Bank Routing# (ABA) - 021052053 Account # 93404817

NACo Member

BENEFIT BLUEPRINT



Kaufman County, TX - Annual Dues: \$ 1,479.00

The National Association of Counties (NACo) is your organization, representing counties in Washington, D.C. just as your state association represents you in the state capital. This report highlights your county's current benefits and additional ways to maximize NACo membership.

Federal Policy Advocacy

NACo works to preserve local decision making, strengthen the federal-state-local partnership and stave off unfunded mandates and local preemption in our nation's capital. Below is funding your county receives as a result of NACo's advocacy efforts:

Year	PILT	SCAAP	CDBG	HOME	SRS	USDA RD
2016		\$16,793				\$3,125,825
2015		\$18,464				\$18,706,351

Cost-Saving Solutions

NACo's cost-saving solutions are designed to save taxpayer dollars and protect critical resources for your county. Visit www.naco.org/cost-savings to learn about our current programs.

Live Healthy U.S. Counties

Prescription Discount Participant

Total Saved: \$53,789



Conference & Professional Development Savings

Total Saved: \$450



Subscription Savings

Total Saved: \$850



Nationwide
is on your side

Deferred compensation participant

National Committee Participation

NACo members inform national policy and help solve problems impacting counties through our 31 committees, caucuses or task forces. Strengthen America's counties and NACo by joining a committee today at www.naco.org/getinvolved.

Committee	Position	Member
Agriculture and Rural Affairs Steering Committee	Member	Jakie Allen
Immigration Reform Task Force	Member	Jakie Allen

Program Participation & Recognition



Remit to: North Central Texas Council of Governments

Attn: Accounts Receivable
P.O. Box 5888, Arlington, Texas 76005-5888

Invoice Number: INV-0000031292
Invoice Amount: \$1,196.70

Invoice Date: November 07, 2018
Invoice Due Date: December 7, 2018

Bill To:

KAUFMAN COUNTY
ATTN: HONORABLE JAMES BRUCE WOOD
100 W. MULBERRY

Customer ID C-0000003003

KAUFMAN, TX 75142

Annual membership dues to the North Central Texas Council of Governments for the period October 1, 2018 through September 30, 2019.

Based upon estimated population of 119670 computed at 0.01 per capita. 1,196.70

TOTAL AMOUNT DUE: **\$1,196.70**

Terms: Net 30

For inquiries contact Administration at billings@nctcog.org, include the invoice number in the subject line. Please remit a copy of invoice with payment and reference the invoice number on check stub. To pay by credit card call 817-695-9102.

**COMMISSIONERS COURT
REGULAR MEETING
NOVEMBER 14, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Regular Meeting in the Kaufman County Courthouse Annex, Commissioners Courtroom, Kaufman Texas with the following members present: **Bruce Wood**, County Judge: Absent; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2; **Terry Barber**, Commissioner Precinct No. 3; **Jakie Allen**, Commissioner Precinct No. 4: Absent; **Laura Hughes**, County Clerk.

**INVOCATION;
PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG;
PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG;
REMARKS FROM VISITORS;**

1.

ROUTINE CORRESPONDENCE

MOTION TO APPROVE CONSENT AGENDA

2. There came on to be a motion to approve the Consent Agenda.

A. Accept the Commissioners Court Regular Meeting Minutes for October 17, 2018, October 24, 2018, October 31, 2018 and November 7, 2018.

B. Accept the Children's Shelter Director's Monthly Report for September 2018.

C. Approve transfer of Keith Wheeler from the Kaufman County Sheriff's Office to Kaufman County Constable Precinct 4.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO ACCEPT REPORT

3. There came on to be a motion to accept the Kaufman County Collections Report for October 2018.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO TABLE CANVASS OF ELECTION RETURNS

4. There came on to be a motion to table canvassing of election returns for the November 6, 2018 General Election.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO TABLE CAVASS OF ELECTION RETURNS

5. There came on to be a motion to table canvassing of election returns for the November 6, 2018 Special Election for the Creation of the Kaufman County Assistance District No. 1 and Imposition of a Sales and Use Tax.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO APPROVE REIMBURSEMENT PAYMENT

6. There came on to be a motion to approve a payment of \$370.00 to Able Springs Voluntary Fire Department as reimbursement for Kaufman County Sheriff's Office fire repeater electric bill.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO APPROVE REQUEST

7. There came on to be a motion to approve a Request to transfer the electric meter for the fire repeater hut from the Able Springs Voluntary Fire Department to the Kaufman County Sheriff's Office.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO ACCEPT REPORT

8. There came on to be a motion to accept the Auditor's Monthly Report for October 2018.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO APPROVE PAYROLL AND BENEFITS

9. There came on to be a motion to approve Payroll and Benefits for \$1,224,400.78.

Motion was made by Commissioner Mike Hunt and seconded by Commissioner Terry Barber.

Motion was put to a vote. Motion carried and is so ordered.

NO ACTION TAKEN ON ITEM 10

10. There came on to be no Line Item Transfers.

MOTION TO APPROVE CLAIMS FOR PAYMENT

11. There came on to be a motion to approve Claims for Payment for \$547,243.22.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

MOTION TO ADJOURN

12. There came on to be a motion to adjourn Regular Meeting.

Motion was made by Commissioner Terry Barber and seconded by Commissioner Mike Hunt.

Motion was put to a vote. Motion carried and is so ordered.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk

**COMMISSIONERS COURT
SPECIAL MEETING
OCTOBER 23, 2018**

BE IT REMEMBERED that on this day, the Commissioners Court of Kaufman County, Texas met in a Special Meeting at the Kaufman County Fairgrounds, 4001 S. Washington, (Hwy 34 South), Kaufman Texas with the following members present: **Bruce Wood**, County Judge; **Mike Hunt**, Commissioner Precinct No. 1; **Skeet Phillips**, Commissioner Precinct No. 2: Absent; **Terry Barber**, Commissioner Precinct No. 3: Absent; **Jakie Allen**, Commissioner Precinct No. 4: Absent; **Jamie Brumit**, Deputy Clerk.

SPECIAL MEETING

There came on to be a Special Meeting to attend the 2018 Floyd Smith Memorial Hay Show.

I, Laura Hughes, County Clerk of Kaufman County, Texas, do hereby certify that the above Commissioner Court Minutes are a true and correct record of the proceedings from the Commissioners Court Meeting.

ATTEST:



Laura Hughes, County Clerk

Kaufman County
Cash Flow Projection Fund 10 - General Fund
November 15 - December 31, 2018

Fund 10 Balances 11/15/2018

ANB	\$	1,175,202	
TexPool		<u>1,162,726</u>	
Total Fund 10 Balance	\$		2,337,928

Projected Additional Major Receipts November 2018:

JP 1	23,000
JP 2	25,000
JP 3	59,000
JP 4	23,000
Property Taxes	400,000

Total Additional Major Receipts November 2018	530,000
Property Taxes December 1 - 15	<u>1,000,000</u>

Total Projected Fund 10 available	3,867,928
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Biweekly Payroll (approximate)	
11/30/2018	(1,000,000)
12/15/2018	(1,000,000)
Total Biweekly Payroll (approximate)	<u>(2,000,000)</u>

Projected Funds available in excess of payroll obligation	<u>\$ 1,867,928</u>
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KAUFMAN COUNTY 2018-2019

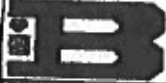
OCTOBER 2019

	CURRENT ROLL		DELINQUENT ROLL	
	2018 ONLY		2017 AND OLDER	
GENERAL FUND	M&O	I&S	%	%
Adjusted Tax Levy Roll	\$38,253,698.79	\$4,461,592.02	100.00%	100.00%
Amount to be collected	\$37,559,652.71	\$4,380,640.16	98.19%	95.53%
Amount collected this month	\$694,046.08	\$80,951.86		\$111,910.97
Taxes collected year to date	\$694,046.08	\$80,951.86	1.81%	\$83,674.49
Penalty & Interest collected	\$0.00	\$0.00		\$28,236.48
SIT Overage	\$0.00	\$0.00		\$0.00
TOTAL COLLECTIONS YEAR TO DATE	\$694,046.08	\$80,951.86		\$111,910.97
TOTAL M&O AND I&S COLLECTIONS YTD	\$774,997.94			
Rollback Taxes collected this month	\$22,392.22			
Rollback Taxes collected year to date	\$22,392.22			
Attorney Fees collected	\$0.00			\$17,672.20

KAUFMAN COUNTY ROAD & BRIDGE 2018-2019

OCTOBER 2019

	CURRENT ROLL		DELINQUENT ROLL	
	2018 ONLY		2017 AND OLDER	
	AMOUNT	%	AMOUNT	%
Adjusted Tax Levy Roll	\$9,524,923.37	100.00%	\$306,979.37	100.00%
Amount to be collected	\$9,358,875.52	98.26%	\$292,285.52	95.21%
Amount collected this month	\$166,047.85		\$19,314.22	
Taxes collected year to date	\$166,047.85	1.74%	\$14,693.85	4.79%
Penalty & Interest collected	\$0.00		\$4,620.37	
SIT Overage	\$0.00		\$0.00	
TOTAL COLLECTIONS YEAR TO DATE	\$166,047.85		\$19,314.22	
Rollback Taxes collected this month	\$3,862.15			
Rollback Taxes collected year to date	\$3,862.15			
Attorney Fees collected	\$0.00		\$3,177.90	



Bane Machinery, Inc.
P.O. Box 541355
Dallas, TX 75354-1355

Telephone: 214-352-2488
Toll Free: 1-800-694-2263
Fax: 214-352-2480

Date 10-29-2018

QUOTE GOOD FOR 30 DAYS

CUSTOMER

Contact	Dewayne Vanschuyver	Phone	469-376-4612
Company	Kaufman County Precinct #3	Fax	972-564-0113
Address	200 E Main Street	Email	dewayne@kaufmancounty.net
City	Kaufman	Cell	214-245-7972
State/Zip	TX 75126	Terms	BUYBOARD

Manufacturer	Hitachi	Operating Weight	38,910 lbs
Model	zw220	Engine Power	193 HP
Year	2019		
Serial No.	NWNNEK70PH8305202 / std# 8293		
Hours	Approximately 6		

Equipped With: 3.7 cu yd General Purpose bucket w/b.o.c.e.
Cummins QSB6.7 Diesel Engine
23.5-25-20PR (L3) tires
Counterweight
Hyd Coupler
single lever bucket control
air ride seat
turn signal with four-way flasher
F-R Directional Switch
72" Forks with 106" Carriage
& Cab w/air conditioner
Global Telematics Monitoring System
Standard Warranty Expires 2-Years or 2,000 hours

Buyboard Sales Price	\$207,425.00
Trade-In Allowance	-\$25,000.00
Total	\$182,425.00

TRADE-IN

John Deere 544 SN# DW544HX573898 / Approximate Hours: 6071

FREIGHT

SHIP VIA: BANE TRUCK

Approximate Delivery: Immediate

TERMS & CONDITIONS

All Prices Are F.O.B. Shipping Point & Do Not Include Applicable Taxes or Insurance.
Prices Are Subject To Change Without Notice. Machines Are Subject To Availability.
Taxes Are Subject To Change, As Law Requires, Without Notice.

We greatly appreciate your business.
Please feel free to contact me with any questions.

Sincerely,

Johnny Alcala
Cell# 214-878-3798

BuyBoard[®] Approved Vendor
Cooperative Purchasing

RFB 19-02: Ford Police Interceptor
November 13, 2018 | 2:00 p.m.

Vendor	Unit Price
Paul Murrey Ford	\$ 38,510.00

CALDWELL COUNTRY FORD
ROCKDALE COUNTRY FORD
BUYBOARD 521-16

End User: KAUFMAN COUNTY

Caldwell Rep: AARON WILEY

Contact: TIM MOORE

Phone/fax: 254-773-8824 / 254-773-8802

Phone/email: tim.moore@kaufmansg.com

Date: Wednesday, October 31, 2018

Product Description: FORD PI UTILITY

email: aaron@caldwelcountry.com

A. Bid Series: 124

A. Base Price: **\$ 27,910.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
K8A	2020 PI UTILITY	\$ 6,794.00	86T	REAR TAILLIGHT HOUSING	\$ 57.00
99C	3.0L ECOBOOSTV6; 10-SPD AUTO	\$ 750.00	60A	GRILL WIRING PACKAGE	\$ 47.00
	FRONT A/C & HEAT	INCL	17A	AUX. REAR A/C & HEAT	\$ -
	CRUISE ; RUBBER FLOOR	INCL	51R	DRIVER SIDE LED SPOT LIGHT	\$ 375.00
	POWER WINDOWS AND LOCKS	INCL	55F	KEYLESS ENTRY	\$ 323.00
	CLOTH BUCKETS FRONT	INCL	43D	COURTESY LAMP DISABLED	\$ 23.00
	VINYL 2ND ROW SEAT	INCL			
	REAR VIEW CAMERA	INCL			
	RE-MAPPABLE SWITCHES	INCL			
NEW	ALL LED HEADLAMP W/ FLASHER	INCL	38899	CAP FLEET UPFITTERS	\$ 9,454.00
	BLUETOOTH INTERFACE	INCL		SEE ADDITIONAL PAGES	

Total of B. Published Options: **\$ 17,823.00**

C. Unpublished Options [Itemize each below, not to exceed 25%]

\$= 0.0 %

Options	Bid Price	Options	Bid Price
		WHITE	COLOR
		ESTIMATED AVAILABILITY 2ND QTR '19	DELIVERY

Total of C. Unpublished Options: **\$ -**

D. Pre-delivery Inspection:

\$ -

E. Texas State Inspection:

\$ -

F. Manufacturer Destination/Delivery:

\$ -

G. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ -

H. Lot Insurance (for in-stock and/or equipped vehicles):

\$ -

I. Contract Price Adjustment:

\$ -

J. Additional Delivery Charge: 134 miles

\$ 268.00

K. Subtotal:

\$ 46,001.00

L. Quantity Ordered 10 x K =

\$ 460,010.00

M. Trade in:

\$ -

N. BUYBOARD FEE PER PURCHASE ORDER:

\$ 400.00

O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE::

\$ 460,410.00